

Project no: A. 80

Project Title: *Renovation of school building*
Project Location: *STS Bhuntar*
Project Holder: *Department of Education, CTA, Dharamsala (HP)*
Fund Requested: *Rs. 393473/- (US\$ 9837/-)*
Beneficiary Group: *132 children & 22 staff members*

1. Project background and need assessment:

The Department of Education bought this school to provide boarding facility to the children of Tibetan community scattered in and around Manali and Kullu. DOE formally inaugurated the school on 16th July 2002.

At presently there are around 132 students studying in this school. It has classes from Class VI to VIII in earlier year and now it has upgraded up to Class X. There are 22 staff members working in the school.

At the time of legally taking the ownership of school building in 2002. There were already many cracks being developed around the whole building and floors were uneven in most of the rooms, hostel and prayer hall. Hence, re-plastering of entire block is needed to be done at the earliest.

Most of the school hostel rooftops are leaking and moistures are there in the inner part of the building. Therefore, we have been advised by Architect to go for urgent renovation of above parts of the school building.

3. Goal:

Raised education standards of Tibetan schools by employing excellent teachers and providing necessary facilities.

4. Objectives:

- ✓ Properly renovated basic infrastructures.
- ✓ Ensured better study environment.
- ✓ Improved Health condition of children.

5. Project description:

Once the funding for project is confirmed. Under the direction of DOE, school project and construction committee will discuss on pre-renovation activities like consulting with Architect, calling of quotations, selection of Contractor and documenting the project agreement.

Development is planned to renovate the cracked area of school building by re-plastering and re-flooring of hostel rooms and kitchen.

DOE will take the responsibility of releasing funds to project beneficiary in installment wise.

6. Budget:

S#	Particular	Amount (Rs.)
1	Re-flooring 10 hostel and kitchen	116,050.00
3	Re-plastering of whole Hostel blocks	206,800.00
4	Total cost of civil work	322,850.00
5	Administrative charges 5%	13,452.00
6	Sub total budget	336,302.00
7	Extra tax as applicable-VAT 12% + surcharge 5%	57,171.00
	Total budget Rs.	393,473.00
	US \$	9,837.00 *

* 1US \$ @Rs.40

7. Implementation:

The Department of Education (CTA) will be responsible for the effective implementation of the whole project in collaboration from Sambhota Tibetan School Administration (STSA) office at Dharamsala. However, school authority and construction committee headed by school head will take the main responsibility of implementing the project at local level under close supervision of STSA.

8. Monitoring and Supervision:

The DoE through its project section and STSA will closely make an internal supervision and monitoring of project with frequent visits, meetings and discussion with all concerned members at local level including Architect & Contractor to ensure effective and quality implementation of project as per the action plan.

The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

Submitted by:

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