

Project Number: IDP-IV(15)

PART A: PROJECT BASIC DATA

1. Title	School Vehicles & Garage
2. Location	CST Chauntra
3. Project Duration	3 months
4. Beneficiaries	370 students and 40 staff
5. Fund Requested	Rs.637,922/- (US\$15948)

PART B: PROJECT CONTEXT**B.1. School Background:**

The exile Tibetan Government in 1996 conducted a survey to identify the poorest of the poor families within the exile Tibetan community and to understand the cause of their poverty. The survey took ten months and unveiled a curtain of misery and poverty experienced by large number of Tibetan families living below subsistence level. Appropriate measures were taken by the various departments of the exiled Tibetan Government to uplift their socio-economic condition. The Department of Education (DoE) was entrusted to take the responsibility of providing care and education to 442 destitute children selected from this survey.

142 destitute children were immediately accommodated into our existing handful of boarding schools. However, the remaining 300 destitute children from the Tuting area in Arunachal Pradesh state of India could not be accommodated at that time as our boarding schools had become completely overcrowded. Hence, the expansion of CST Chauntra School has been conceived to accommodate 300 destitute children from the most remote area of Tuting.

Initially this school was from Primary level upto Vth class. With the admission of destitute children from Tuting, CST Chauntra was raised to a Middle Level School (Class VIII) and in the year 2008 it was further upgraded to class X. At present the school has 370 students and 40 staff members.

B.2. Problem Statement:

The present school jeep is very old and needs frequent repairing. As it is a residential school the need of a good vehicle is felt greatly, especially when the students get sick during the night hours. Currently the school has three hundred and seventy boarders and the majority of the boarders are from far flung remote area like Tuting. Many a time, the sick students have to be taken to hospital and the school jeep being old stops working properly; which creates lots of problems to the students as well as the staff of the schools. The purchase of a new vehicle is urgently needed to overcome these problems. Beside these problems, without a good school vehicle, it hampers with many other urgent school works.

B.3. Specific Objective/s:

- ✓ Improving the service of sick students through timely transportation them to hospital during especially during emergencies and late night cases.
- ✓ Urgent and important works of the school shall be done conveniently in time.
- ✓ To use as a carriage for fresh vegetables other school purchases from the market.

B.4. Justification:

This will help the school administration to execute the welfare measure of the students, especially the sick students and emergency cases, and other important school works.

PART C: PROJECT RESULTS**C.1. Project Outcomes:**

Project objectives	Outcome Indicator/s
i) Improving the sick student's care and service through timely transportation of them to hospital during emergencies and late night cases ii) Urgent and important works of school shall be done conveniently in time. iv) To use as carriage for fresh vegetables from local fair/market & other school purchases.	Physical purchase of vehicle Timely completion of school works.

C.2. Project Outputs:

Output/s	Output Indicator/s
Vehicle purchased for the Chauntra School	A vehicle purchased Timely arrangement of carrying sick students to hospital

C.3. Project Activities:

Output/s	Activities	Inputs	Responsible person
Vehicles purchased for Chauntra school	Calling of quotation		Karma Chungdak Lobsang Gonpo School Head
	Sanction approval		"
	Vehicle purchased	474,250.00	"
	Insurance and road tax	26,000.00	"
	Construction of garage	85,000.00	"
	Project completion report		"

PART D: PROJECT BUDGET

Descriptions	Amount in Rs
1. Project Expenses:	
a) Vehicle	474,250.00
b) Insurance	17,000.00
c) Registration	3,000.00
d) Road tax	6,000.00
e) Garage construction	85,000.00
Sub Total	585,250.00
2. DIRECT PROJECT COST (1)	585,250.00
3. Administration (Max. 4 % of direct project cost)	23,410.00
4. Contingencies (inflation) (Max. 5 % of direct project cost)	29,262.00
5. INDIRECT PROJECT COST (3+4)	52,672.00
6. TOTAL EXPENDITURE (2+5)	637,922.00
FUND REQUESTED (6)	Rs. 637,922/- US\$15948/- *

* Note: 1US\$@Rs.40

PART E: MONITORING & EVALUATION

Project will be monitored & evaluated by STSA and executed by school construction committee. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

PART F: MANAGEMENT TEAM

S.No	Name	Designation	Project Responsibility
1	Heads of Schools	Principal/Headmaster	Purchase committee chairman
2	Accountant	Accountant of the school	Purchase committee secretary
3	PTA	PTA members	Purchase committee members

Project Submitted by:

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