

Project no.:IDP-IV(19b)

**PART A: PROJECT BASIC DATA**

1. Title	Construction of Mini Hospital
2. Location	Tibetan Transit School, Dharamsala, H.P
3. Project Duration	12 Months
4. Beneficiaries	740 Students and 60 staff
5. Fund Requested	Rs.6604370/- (US\$165109)

**PART B: PROJECT CONTEXT**

<p><b>B.1. School Background:</b></p> <p>The Tibetan Transit School was established in 1993. It is a Charitable institution for the development of education and preservation of Tibetan Culture among Tibetan youth from Tibet. The new refugees from Tibet who are over 18 years are provided basic education and vocational training for the period of five years. At present the school has strength of 740 students. There are 18 non-teaching and 42 teaching staff in the school.</p>
<p><b>B.2. Problem statement:</b></p> <p>Due to the hot and humid climatic condition of Dharamsala, the students become victim of one or the other diseases. There is only a primary health care centre with two nurses and a CHW to look after patients. All the patients who are not cured here are referred to Tibetan Delek Hospital or Zonal Hospital, Dharamsala, which is 7km away from the school. Since, there is no separate isolation room or hospital, the Administration find it difficult to look after the line of sick students who require bed rest or special attention.</p>
<p><b>B.3. Specific objective/s:</b></p> <p>✓ To improve health and hygiene of students.</p>

**PART C: PROJECT RESULTS****C.1. Project outcomes:**

Project objectives	Outcome indicator/s
To improve the health and hygiene of students	Rates of successful treatment of diseases increased Rate of re-infection reduced

**C.2. Project outputs:**

Output/s	Output indicator/s
Improved health care services	Mini hospital constructed
	Number of patients treated increased
	Rate of re-infection reduced
	Increased patients satisfaction
	Improved health of students
	Number of patients treated increased

### C.3. Project activities:

Output/s	Activities	Inputs	Responsible person
Construction of Mini Hospital	Architect design and estimate		TTS and DOE
	Calling of tender document		
	Agreement with the contractor		
	Construction of building	6,604,370.00	
	Completion report		"

### PART D: PROJECT BUDGET

Descriptions	Amount in Rs
<b>Construction of Mini Hospital</b>	
Project Expenses:	
a) Civil work 5815 Sqft. @ 650/- per sqft.	3,779,750.00
b) Internal and external plumbing including overhead tanks @ 8% of civil cost	302,380.00
c) Internal and external electrification @ 3 % of civil cost	113,400.00
d) Land development, stormy water drains, yard lighting, landscaping, paving, walkways etc	125,000.00
e) Architect and Engineer service fee @3% of the total cost spread over period of construction for 12 months	129,615.00
f) Cost escalation 20%	890,050.00
f) Land scaping and leveling of ground	1,000,000.00
g) Administrative charges 4%	264,175.00
<b>TOTAL EXPENDITURE/FUND REQUESTED</b>	<b>Rs.6604370/- US\$ 165109/- *</b>

\* Note: 1US\$@Rs.40

### PART E: MONITORING & EVALUATION

<ol style="list-style-type: none"> <li>1. The School Director with the help of the working committee will monitor day-to-day works.</li> <li>2. The Architect and Engineer will visit the site to see whether the contractor is constructing the building as per the design and standard set up.</li> <li>3. The Engineer and Architect will provide completion Certificate.</li> <li>4. Department of Education and Donor Agency will evaluate the quality of the Work.</li> </ol>
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### PART F: PROJECT STRATEGY

**F1: Positive/Negative impacts**

Improved students education Improved motivation of teachers
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**F2: Management team**

S.No	Name	Designation	Project Responsibility
1	Mr. Ngodup Dorjee	Additional Secretary	Chief Project Officer
2	Bhutum Shastri	Director	Implementation Incharge
3	Tashi	Accountant	Accounts maintenance

Project Submitted by:

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