

Project no.:IDP-IV(5a)

PART A: PROJECT BASIC DATA

1. Title	Additional Staff Quarter
2. Location	CST Chauntra
3. Project Duration	Nine Months
4. Beneficiaries	Directly: 15 teachers
5. Fund Requested:	Rs.8,076,800.00 US\$201920/-

PART B: PROJECT CONTEXT**B.1. School Background:**

The exile Tibetan Government in 1996 conducted a survey to identify the poorest of the poor families within the exile Tibetan community and to understand the cause of their poverty. The survey took ten months and unveiled a curtain of misery and poverty experienced by large number of Tibetan families living below subsistence level. Appropriate measures were taken by the various departments of the exiled Tibetan Government to uplift their socio-economic condition. The Department of Education (DoE) was entrusted to take the responsibility of providing care and education to 442 destitute children selected from this survey.

142 destitute children were immediately accommodated into our existing handful of boarding schools. However, the remaining 300 destitute children from the Tuting area in Arunachal Pradesh state of India could not be accommodated at that time as our boarding schools had become completely overcrowded. Hence, the expansion of CST Chauntra School has been conceived to accommodate 300 destitute children from the most remote area of Tuting.

Initially this school was from Primary level upto Vth class. With the admission of destitute children from Tuting, CST Chauntra was raised to a Middle Level School (Class VIII) and in the year 2008 it was further upgraded to class X. At present the school has 370 students and 40 staff members.

B.1. Problem statement:

The school is currently being upgraded to class X standard; hence more number of staff is also employed to cater the need. At present, there are only 16 staff quarters (6 family and 10 single quarters), which is under occupancy. Twenty five teachers are staying outside the school. Around ten teachers are staying in their own residence in the Tibetan colony, hence there is no need to provide staff quarter. However, we still need to provide housing facility to 15 staff members. Therefore, we need to build staff quarter for 15 teachers. The quarter will be constructed near the space available at existing single staff quarter. All the Sambhota schools have specific guidelines for staff quarter allotment prescribed by Sambhota head office and they strictly follow it.

<p>B.2. Specific objective/s:</p> <p>✓ Improved living accommodation of the Chauntra staff</p>
<p>B.3. Justification:</p> <p>With better provision of staff quarters in the school, there is always a better chance of getting better teachers to have better teaching learning output to give best outcome for the over all development of learners. It is justifiable to have good living conditions for the staff to attract best-qualified person in this profession.</p>

PART C: PROJECT RESULTS

C.1. Project outcomes:

Project objectives	Outcome indicator/s
Improved living accommodation of the Chauntra staff	Spacious & sufficient staff quarters provided to the staff.
	Reduced in teacher turnover rate

C.2. Project outputs:

Output/s	Output indicator/s
Additional staff quarters constructed in Chauntra school	15 staff quarters physically constructed

C.3. Project activities:

Output/s	Activities	Inputs	Responsible person
Additional staff quarters constructed in Chauntra School	Preparation of blue print		Karma Chungdak Lobsang Gonpo School Head & school construction committee.
	Sanction approval		"
	Tender call		"
	Project execution	8,076,800.00	"
	Project completion report		"

PART D: PROJECT BUDGET

	Description:	Amount in Rs
	1. Project Expenses	
	Supplies and materials (civil cost, internal and external plumbing, internal and external electrification etc)	6,903,248.00
	2. DIRECT PROJECT COST (1)	6,903,248.00

	3. Monitoring, Reporting & Evaluation (Max. 3 % of direct project cost)	207,097.00
	4. Administration (Max. 4 % of direct project cost)	276,130.00
	5. Contingencies (inflation) (Max. 10%of direct project cost)	690,325.00
	6. INDIRECT PROJECT COST (3+4+5)	1,173,552.00
	7. TOTAL EXPENDITURE (2+6)	8,076,800.00
	FUND REQUESTED	Rs. 8,076,800.00 US\$ 201920/- *

* 1US\$@Rs.40/-

PART E: MONITORING & EVALUATION

Project will be monitored & evaluated by STSA and executed by school construction committee. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

PART F: MANAGEMENT TEAM

S#	Name	Designation	Project Responsibility
1	Karma Chungdak	Project Director	Responsible to implement & execute the over all project
2	Lobsang Gonpo	Assist. Project Officer	To assist the over all implementation & execution of project
3	School Head	Project Field Officer	To evaluate & supervise day to day project activities
4	School construction committee	Committee	To evaluate & supervise day to day project activities

Project Submitted by:

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