

Dated: 25/5/2009

Project no.:IDP-IV(5)

PART A: PROJECT BASIC DATA

1. Title	Construction of additional staff quarter
2. Location	CST Puruwala
3. Project Duration	10 months
4. Beneficiaries	8 teachers
5. Fund Requested	Rs.4,111,534.50 (US\$102788)

PART B: PROJECT CONTEXT

B.1. School Background:

CST Puruwala primary school was established on 2nd of June 1969 with the strength of only 10 students. However with the support from Munoth, later on it was renamed as "Sakya-Munoth school". In 1974, the Department of Education (DoE) agreed to provide financial assistance for proper running and sustaining of the school. The DoE has then brought the school under its administration and re-named it as CST Puruwala. At present there are 9 teaching staff, 3 non-teaching staff and 102 students as day-scholars.

B.2. Problem statement:

It is highlighted in the BEP that, the future of any society rests on the quality of education in turn depends on the quality of the teachers. With better provision of staff quarters and other benefits in the school, there is always a better chance of getting better teachers to have better teaching learning output and to give best outcome for the over all development of learners. When there are sufficient staff quarters, teacher can do comprehensive observation & evaluation of the learners.

At present there are thirteen staff working in the school. Out of which six staff have got the staff quarter and seven are staying outside the school on rent. There is need of eight staff quarters for the school. The project is planned to construct eight staff quarters in the STS Puruwala.

B.3. Specific objective/s:

- ✓ Improved living accommodation of the STS Puruwala staff.

B.4. Justification:

With better provision of staff quarters in the school, there is always a better chance of getting better teachers. It is justifiable to have good living condition for the staff to attract best-qualified teachers in this profession.

PART C: PROJECT RESULTS

C.1. Project outcomes:

Project objectives	Outcome indicator/s
Improved living accommodation to the staff of STS Puruwala.	Spacious & sufficient staff quarters provided to all staff.
	Reduced in teacher turnover rate

C.2. Project outputs:

Output/s	Output indicator/s
Additional staff quarter constructed in STS Puruwala.	Eight new quarters for Puruwala.

C.3. Project activities:

Output/s	Activities	Inputs	Responsible person
Additional staff quarter constructed in STS Puruwala	Preparation of blue print		Karma Chungdak Lobsang Gonpo School Head & school construction committee.
	Sanction approval		"
	Tender call		"
	Start of project execution	4,111,534.50	"
	Project completion report		"

PART D: PROJECT BUDGET

S#	Description:	Amount in Rs
1	Project Expenses:	
	Civil works 5735sqft. @550 per sqft.	3,154,250.00
	Internal and external plumbing including overhead water tank	126,170.00
	Internal and external electrification @ 2% of civil cost	63,085.00
	Land development, storm water drain, yard lighting, landscaping, paving walk way etc.	66,000.00
	Compound wall	150,000.00
	Architect, Engineer service fees	106,785.00
	Room furnishing and furniture	100,000.00
2	Administration (Max. 4 % of direct project cost)	156,930.00

3	Contingencies (inflation) (Max. 5 % of direct project cost)	188,314.50
TOTAL EXPENDITURE/FUND REQUESTED		Rs.4,111,534.50 US\$ 102788/- *

* Note: 1US\$@ Rs.40

PART E: MONITORING & EVALUATION

Project will be monitored & evaluated by STSA and executed by school construction committee. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

PART F: MANAGEMENT TEAM

1	Name	Designation	Project Responsibility
2	Karma Chungdak	Project Director	Responsible to implement & execute the over all project
3	Lobsang Gonpo	Assist. Project Officer	To assist the over all implementation & execution of project
4	School Heads	Project Field Officer	To evaluate & supervise day-to-day project activities at the respective station.

Project Submitted by:

Project Section,
Department of Education,
Central Tibetan Administration,
Gangchen Kyishong,
Dharamsala,
Distt. Kangra,
Himachal Pradesh - 176215
India.

Email: doe.project@gov.tibet.net and education@gov.tibet.net