

Dated: 25/5/2009

Project no.:IDP-IV(5)

PART A: PROJECT BASIC DATA

1. Title	Construction of Additional Staff Quarter
2. Location	STS Dikyiling
3. Project Duration	12 Months
4. Beneficiaries	10 teachers
5. Fund Requested	Rs.3183910/- (US\$ 79598/-)

PART B: PROJECT CONTEXT

B.1. School Background:

Sambhota Dikyiling Tibetan School is located at the distance of 10 Kms away from the Dehra Dun (Uttanchal). The school was inaugurated on 1st June 1982 to provide education for the children's of Tibetan refugees shifted from Bhutan. On 8th October 1984 the then Secretary of DOE, Mr. Rabten la had visited the school and later on the school management and administration had been taken over by the Department of Education, CTA, Dharamsala. At present, there are 23 teaching staff and 4 non-teaching staff against 254 students as day scholars. It has classes from K.G. to class VIII.

B.2. Problem statement:

It is highlighted in the BEP that, the future of any society rests on the quality of education in turn depends on the quality of the teachers. With better provision of staff quarters and other benefits in the school, there is always a better chance of getting better teachers to have better teaching learning output and to give best outcome for the over all development of learners. When, there are sufficient staff quarters, teacher can do comprehensive observation & evaluation of the learners. But the shortage of staff quarters is felt in STS Dikyiling. There is twenty-seven staff in the Dikyiling School. Out of which seventeen staff are staying in the staff quarters and ten are staying outside the school on rented house. It is planned to construct ten staff quarters for the teachers of the STS Dikyiling School.

B.3. Specific objective/s:

- ✓ Improved living accommodation to the staff of Dikyiling

B.4. Justification:

With better provision of staff quarters in the school, there is always a better chance of

getting better teachers to have better teaching learning output to give best outcome for the over all development of learners. It is justifiable to have good living conditions for the staff to attract best-qualified person in this profession.

PART C: PROJECT RESULTS

C:1. Project outcomes:

Project objectives	Outcome indicator/s
Improved living accommodation to the staff of Dekyiling	Spacious & sufficient staff quarters provided to all staff in the school.
	Reduced in teacher turnover rate

C:2. Project activities:

Output/s	Activities	Inputs	Responsible person
Additional staff quarters constructed	Preparation of blue print		Karma Chungdak Lobsang Gonpo School Head & school construction committee.
	Sanction approval		
	Tender call		
	Start of project execution	3,183,910.00	
	Project completion report		

PART D: PROJECT BUDGET

Description:	Amount in Rs.
Construction of 3 Nos. Staff Quarters at Sambhota Dekyiling School	
a) Excavation of hillside and disposal of executed earth	178,600.00
b) Ground floor to second floor, balcony/corridor etc	2,345,610.00
c) Furnishing of Staff Quarters	250,000.00
d) Construction of R/W with RR stone masonry	57,400.00
2. Monitoring, Reporting & Evaluation (Max. 3 % of direct project cost)	84,948.00
3. Administration (Max. 4 % of direct project cost)	121,524.00
4. Contingencies (inflation) (Max. 5 % of direct project cost)	145,828.00
Total Expenditure/Fund Requested	Rs.3183910/- US\$ 79598/- *

* Note: 1US\$@Rs.40

PART E: MONITORING & EVALUATION

Project will be monitored & evaluated by STSA and executed by school construction committee. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and

pictures to concerned donors for necessary accountability & transparency.

PART F: MANAGEMENT TEAM

1	Name	Designation	Project Responsibility
2	Karma Chungdak	Project Director	Responsible to implement & execute the over all project
3	Lobsang Gonpo	Assist. Project Officer	To assist the over all implementation & execution of project
4	School Heads	Project Field Officer	To evaluate & supervise day to day project activities at the respective station.

Project Submitted by:

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