

Dated: 25/5/2009

Project no.:IDP-IV(8)

PART A: PROJECT BASIC DATA

1. Title	Construction of Additional Hostel Project
2. Location	CST Paonta Sahib
3. Project Duration	12 months
4. Beneficiaries	Directly: 406 students (215 boys and 191 girls)
5. Fund Requested	Rs.6353000/- (US\$ 158825/-)

PART B: PROJECT CONTEXT

B.1. School Background:

Central school for Tibetans Paonta is located in the Northern part of India at a town called Paonta Sahib, district Sirmour in Himachal Pradesh. The school was initially set up in 1968 as an immediate arrangement to provide education to the children of Tibetan Refugees settled at Bhuppur, Paonta Sahib, H.P. under administration of Tibetan Industrial Rehabilitation Society (TIRS) with 50 children from the settlement only. From its humble beginning in 1968 till today, the school has functioned under many different managements, each targeting for the betterment of the school with a sole aim of providing quality education to Tibetan refugee children in India.

Today, the school is proudly educating around 406 children from class I to class XII supported by 32 teaching staff and 26 non-teaching staff members.

B.2. Problem statement:

After the school hour, major portion of children's time is spending in the hostel. The condition of school hostel affect the child's over all growth & development. The present CST Paonta school hostel is getting over crowded with mixed age group due to which it is difficult to maintain homely atmosphere. Each category of age group demands certain behavior hostel atmosphere for the proper physical & intellectual development. Therefore, there is need of separate Junior hostel for the CST Paonta. As the school is located in Indian plain, they experiences extreme type of climate. Due to global warming, summer temperature often goes above 45C and children sleeping on lower berth are facing the worst in summer season. With the separation of Senior & Junior hostel, children can have a single bed system through out the season. It will give more homely & hygienically acceptable atmosphere.

B.3. Specific objective/s:

- ✓ Separate hostel created for junior students of Paonta School.

B.4. Justification:

In general biological behavioral needs of child definitely differ from one age group to another age group. Due to unprecedented climatic change, it demands adequate change in hostel management.

PART C: PROJECT RESULTS**C:1. Project outcomes:**

Project objectives	Outcome indicator/s
Separate junior hostel created for Paonta school.	1. A separate junior hostel constructed in Paonta School. 2. More spacious living accommodation

C.2. Project outputs:

Output/s	Output indicator/s
A new junior hostel at Paonta constructed	Spacious new junior hostel at Paonta provided

C.3. Project activities:

Output/s	Activities	Inputs	Responsible person
A new junior hostel at Paonta constructed	1. Preparation of blue print 2. Sanction approval Tender call 3. Start of project execution 4. Completion of project	Rs.6,353,000/-	Karma Chungdak Lobsang Gonpo School Head & school construction committee.

PART D: PROJECT BUDGET

Description:	Amount in Rs
1. Hostel construction civil works: <i>(Provision of triple storeyed hostel block, toilet blocks, and residential facilities for foster parents, cooks and watchman etc)</i>	5,650,000.00
2. Monitoring, Reporting & Evaluation (Max. 3 % of direct project cost)	169,500.00
3. Administration (Max. 4 % of direct project cost)	242,500.00
4. Contingencies (inflation) (Max. 5 % of direct project cost)	291,000.00
Total Expenditure/Fund Requested	Rs. 6353000/- US\$ 158825/- *

* Note: 1US\$@Rs.40

PART E: MONITORING & EVALUATION

Project will be monitored & evaluated by STSA and executed by school construction committee. The dealing Project section (DOE) will examine all the related activities of project and submit its periodical and completion reports with financial statement and pictures to concerned donors for necessary accountability & transparency.

PART F: MANAGEMENT TEAM

S. no.	Name	Designation	Project Responsibility
1	Karma Chungdak	Director	Project Director
2	Lobsang Gonpo	Project Officer	Project Assist.
3	School Head	School Head	Field Officer
4	School construction Committee	Committee Members	Assist. Field Officer

Project Submitted by:

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